

**Grant, Meredith**

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**From:** Lane, Kathleen  
**Sent:** Wednesday, June 28, 2017 2:58 PM  
**To:** Barrett, Sidney  
**Cc:** Seymour, Mark  
**Subject:** DPH0000126 Positive Alternatives for Pregnancy Cost Eval-Final.xlsx  
**Attachments:** DPH0000126 Cost Eval-Final.xlsx

Here you go....

Thanks  
Kathy

**Cost Evaluation**

RFP 40500-040-DPH0000126

Positive Alternatives to Pregnancy

6/23/2017

Vendor	Technical Score	Total Cost	Points Awarded	Comments
<b>Life Resources of GA</b>	<b>351</b>		<b>300</b>	
Administrative Fee				
Salaries and Wages		\$115,000.00		
Regular Operating		\$20,000.00		
Travel		\$12,000.00		
Equipment		\$3,000.00		
Facility Cost		\$30,000.00		
Per Diem/Fees		\$0.00		
Telecommunications		\$2,400.00		
Other- GrantMeeting/Orientation/Training Expenses		\$7,000.00		
<b>Administrative Fee Total</b>		<b>\$ 189,400.00</b>		
<b>United Way of N. GA</b>	<b>577</b>		<b>133</b>	
Administrative Fee				
Salaries and Wages		\$285,000.00		
Regular Operating		\$55,800.00		
Travel		\$2,000.00		
Equipment		\$5,000.04		
Facility Cost		\$0.00		
Per Diem/Fees		\$0.00		
Telecommunications		\$0.00		
Other- GrantMeeting/Orientation/Training Expenses		\$80,000.00		
<b>Administrative Fee Total</b>		<b>\$427,800.04</b>		

Formula for weighted Cost Proposal

L= Total Cost of Lowest Cost Proposal

R= Total Cost of Proposal Being Ranked

Z= Assigned Points

L/R x 300= Z